

468 - COUNTY SERVICE AREA #13 - LA MIRADA

Operational Summary

Description:

Provide for residential street sweeping and maintenance of local collector sewers.

CSA #13 LA MIRADA - This fund appropriates revenue for sewer maintenance and street sweeping services in an unincorporated area.

Budget Summary

At a Glance:

Total FY 2002-2003 Projected Expend + Encumb:	5,873
Total Recommended FY 2003-2004 Budget:	7,123
Percent of County General Fund:	N/A
Total Employees:	0.00

Proposed Budget and History:

Sources and Uses	FY 2001-2002 Actual	FY 2002-2003 Budget As of 3/31/03	FY 2002-2003 Projected ⁽¹⁾ At 6/30/03	FY 2003-2004 Recommended	Change from FY 2002-2003 Projected	
					Amount	Percent
Total Revenues	7,364	8,101	7,681	7,123	(558)	-7.27
Total Requirements	5,555	8,101	5,873	7,123	1,250	21.28
Balance	1,809	0	1,808	0	(1,808)	-100.00

(1) Requirements include prior year encumbrances and expenditures. Therefore, the above totals may not match FY 2002-2003 projected requirements included in "At a Glance" (Which exclude these).

Detailed budget by expense category and by activity is presented for agency: County Service Area #13 - La Mirada in the Appendix on page 562.